

DSCC Agenda

July 28, 2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2011-04-27-01	10:00 AM	EXEC/Del Eco Dev Off 10-03-000	State Small Business Credit Initiative	<i>Funds Positions</i>	\$13,168,350 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2011-05-09-02	10:05 AM	DHSS/DPH/Community Health 35-05-020	Enhancing Immunization Information Systems ACA	<i>Funds Positions</i>	\$926,854 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2011-05-17-06	10:10 AM	DHSS/Long Term Care Consumer P 35-09-001	State Medicare Allocations for Survey	<i>Funds Positions</i>	\$44,866 0.000	\$6,410 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2011-05-27-03	10:15 AM	DHSS/Long Term Care Consumer P 35-09-001	State Medicare Allocations - IT Productivity	<i>Funds Positions</i>	\$26,250 0.000	\$3,750 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2011-05-04-03	10:20 AM	DNREC/Environmental Protection/Ai 40-04-002	DE Ambient Characterization of Methyl Bromide Emis	<i>Funds Positions</i>	\$129,311 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2011-05-20-03	10:25 AM	HE/DTCC/Wilmington Campus 90-04-004	Educational Opportunity Center	<i>Funds Positions</i>	\$230,000 2.100	\$0 0.000	\$79,716 0.600
7	<input checked="" type="checkbox"/> 2011-06-13-01	10:30 AM	DOE/Board & Secretary 95-01-001	National Association of Charter School Authorizers	<i>Funds Positions</i>	0.000	\$5,000 0.000	\$95,000 0.000
8	<input type="checkbox"/> 2011-06-01-01		DOS/Arts/Off of Director 20-07-001	NEA Partnership Agreement FY 2011	<i>Funds Positions</i>	\$733,600 3.000	\$1,682,200 5.000	\$70,000 0.000
9	<input type="checkbox"/> 2011-03-31-02		DHSS/Public Health 35-05-000	ACA-ELC Building and Strengthening Epidemiology	<i>Funds Positions</i>	\$1,098,444 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2011-05-12-01		DHSS/DPH/Community Health 35-05-020	Grants to States to Support Oral Health Workforce	<i>Funds Positions</i>	\$802,073 1.500	\$210,000 0.000	\$112,000 0.000

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11	<input type="checkbox"/> 2011-05-23-01		DHSS/DPH/Community Health 35-05-020	FDA Mammography Inspection Contract (MQSA)	<i>Funds Positions</i>	\$30,906 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2011-05-27-02		DHSS/DPH/Community Health 35-05-020	National Bioterrorism Hospital Preparedness	<i>Funds Positions</i>	\$1,406,682 3.250	\$0 0.000	\$140,682 0.000
13	<input type="checkbox"/> 2011-05-09-03		DHSS/Substance Abuse and Mental 35-06-010	Proj for Assist in Transition from Homeless (PATH)	<i>Funds Positions</i>	\$300,000 0.000	\$40,000 0.000	\$60,000 0.000
14	<input type="checkbox"/> 2011-04-01-01		DHSS/DSAMH/Community Mental 35-06-020	DE Mental Health Data Infrastructure Grant (DIG) 4	<i>Funds Positions</i>	\$132,941 1.000	\$189,267 2.150	\$0 0.000
15	<input type="checkbox"/> 2011-05-24-01		DHSS/Services for Aging 35-14-001	Model Approaches to Statewide Legal Assistance	<i>Funds Positions</i>	\$100,000 0.000	\$41,584 0.000	\$0 0.000
16	<input type="checkbox"/> 2011-05-18-02		DOC/Prisons 38-04-000	State Criminal Alien Assistance Program	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2011-05-26-04		DNREC/o/t Sec/Climate Change & 40-01-002	Delaware National Estuarine Research Reserve	<i>Funds Positions</i>	\$636,965 4.500	\$218,732 1.250	\$54,253 0.000
18	<input type="checkbox"/> 2011-05-04-05		DNREC/Natural Resources/Fish & 40-03-003	Delaware's Rare Plant Conservation Program	<i>Funds Positions</i>	\$26,000 0.000	\$7,777 0.040	\$0 0.000
19	<input type="checkbox"/> 2011-05-04-06		DNREC/Natural Resources/Fish & 40-03-003	Implementation of the DE Shorebird Conservation	<i>Funds Positions</i>	\$78,000 0.000	\$42,000 0.040	\$0 0.000
20	<input type="checkbox"/> 2011-05-12-02		DNREC/Natural Resources/Fish & 40-03-003	Raptor Monitoring and Management	<i>Funds Positions</i>	\$75,000 0.000	\$40,385 0.040	\$0 0.000
21	<input type="checkbox"/> 2011-05-17-02		DNREC/Natural Resources/Fish & 40-03-003	Delaware's Endangered Species Program	<i>Funds Positions</i>	\$10,000 0.020	\$1,111 0.000	\$0 0.000
22	<input type="checkbox"/> 2011-05-17-07		DNREC/Natural Resources/Fish & 40-03-003	Delaware Freshwater Trout Program	<i>Funds Positions</i>	\$90,615 0.308	\$30,205 0.058	\$0 0.000
23	<input type="checkbox"/> 2011-05-17-08		DNREC/Natural Resources/Fish & 40-03-003	Atlantic Flyway Cooperative Waterfowl Banding	<i>Funds Positions</i>	\$5,775 0.000	\$1,925 0.000	\$0 0.000

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24	<input type="checkbox"/> 2011-05-18-03		DNREC/Natural Resources/Fish & 40-03-003	Habitat Development Program	<i>Funds Positions</i>	\$1,125,000 11.440	\$375,000 3.810	\$244,000 0.000
25	<input type="checkbox"/> 2011-05-31-02		SAFETY & HOMELAND SEC/Off of 45-01-040	SAFETEA-LU Impaired Driving (Section 154)	<i>Funds Positions</i>	\$1,392,585 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2011-04-08-01		SAFETY & HOMELAND SEC/ALCO 45-04-000	Enforcing Underage Drinking Laws #14	<i>Funds Positions</i>	\$356,400 0.250	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2011-05-19-01		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$4,000 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2011-06-14-12		DOT/Off of Admin 55-02-001	FAA System Planning Grant	<i>Funds Positions</i>	\$344,090 0.000	\$18,110 0.000	\$0 0.000
29	<input type="checkbox"/> 2010-07-06-01		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance (UI) Grant	<i>Funds Positions</i>	\$1,483,312 136.820	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2011-05-16-01		DOE/Board & Secretary 95-01-001	Title I, Part A Grants to Local Education Agencies	<i>Funds Positions</i>	\$42,383,287 1.920	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2011-05-16-02		DOE/Board & Secretary 95-01-001	Title IV, Part B 21st Century Commu Learning Ctrs	<i>Funds Positions</i>	\$5,653,883 0.680	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2011-05-16-04		DOE/Board & Secretary 95-01-001	Adult Basic Education	<i>Funds Positions</i>	\$1,471,150 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2011-05-16-07		DOE/Board & Secretary 95-01-001	NCLB Title II, Part A, Improving Teacher Quality	<i>Funds Positions</i>	\$11,562,580 0.170	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2011-05-16-08		DOE/Board & Secretary 95-01-001	Carl D. Perkins Act Career and Technical Education	<i>Funds Positions</i>	\$4,667,991 5.550	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2011-05-16-11		DOE/Board & Secretary 95-01-001	Education for Homeless Children and Youth	<i>Funds Positions</i>	\$187,721 0.150	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2011-05-16-14		DOE/Board & Secretary 95-01-001	Rural and Low Income Schools	<i>Funds Positions</i>	\$139,938 0.000	\$0 0.000	\$0 0.000

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37	<input type="checkbox"/> 2011-05-16-16		DOE/Board & Secretary 95-01-001	IDEA Part B 619 (Preschool)	<i>Funds Positions</i>	\$1,233,036 0.350	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2011-05-16-17		DOE/Board & Secretary 95-01-001	IDEA Part B State Grant	<i>Funds Positions</i>	\$33,665,441 11.350	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2011-05-16-21		DOE/Board & Secretary 95-01-001	English Language Learner Program	<i>Funds Positions</i>	\$1,032,081 1.160	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2011-06-10-10		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget	<i>Funds Positions</i>	\$7,432,338 0.000	\$0 0.000	\$0 0.000
					TOTAL	<i>Funds</i> \$134,387,465	\$2,913,456	\$855,651
						<i>Positions</i> 185.518	12.388	0.600

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